

Medically Indigent Health Care

STARS Number & Budget Unit: 903 XXAA(Cont), 903 XXAB

Bill Number & Chapter: H302 (Ch.194), H344 (Ch.286)

PROGRAM DESCRIPTION: Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

DIVISION SUMMARY:	FY 2004 Total Appr	FY 2004 Actual	FY 2005 Total Appr	FY 2006 Request	FY 2006 Gov Rec	FY 2006 Approp
BY FUND SOURCE						
General	12,126,700	12,126,700	15,835,500	13,010,400	13,010,400	15,260,300
Dedicated	835,000	2,780,600	500,000	0	0	0
Total:	12,961,700	14,907,300	16,335,500	13,010,400	13,010,400	15,260,300
Percent Change:		15.0%	9.6%	(20.4%)	(20.4%)	(6.6%)
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	0	4,600	0	0	0	0
Trustee/Benefit	0	14,902,700	0	0	0	0
Lump Sum	12,961,700	0	16,335,500	13,010,400	13,010,400	15,260,300
Total:	12,961,700	14,907,300	16,335,500	13,010,400	13,010,400	15,260,300

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2005 Original Appropriation	0.00	12,160,500	500,000	0	12,660,500
1. CAT Fund Shortfall	0.00	3,675,000	0	0	3,675,000
Other Approp Adjustments	0.00	0	0	0	0
FY 2005 Total Appropriation	0.00	15,835,500	500,000	0	16,335,500
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
FY 2005 Estimated Expenditures	0.00	15,835,500	500,000	0	16,335,500
Removal of One-Time Expenditures	0.00	(575,000)	(500,000)	0	(1,075,000)
FY 2006 Base	0.00	15,260,500	0	0	15,260,500
Nonstandard Adjustments	0.00	(200)	0	0	(200)
FY 2006 Maintenance (MCO)	0.00	15,260,300	0	0	15,260,300
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2006 Total Appropriation	0.00	15,260,300	0	0	15,260,300
Change From FY 2005 Original Approp.	0.00	3,099,800	(500,000)	0	2,599,800
% Change From FY 2005 Original Approp.		25.5%	(100.0%)		20.5%

SUPPLEMENTAL: H302 was a supplemental appropriation to the Catastrophic Health Care Cost Fund to cover costs that were expected to exceed available revenue. Of the total, \$3.1 million was ongoing and \$575,000 was one-time.

APPROPRIATION HIGHLIGHTS: Nonstandard adjustments reflect changes in State Controller and State Treasurer fees.

FY 2006 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0301-01 CAT - General	0.00	0	0	0	0	15,260,300	15,260,300